

Change Record Detail With Description Department of Fish and Game

Scenario: FY2010 Supplemental (7955)
Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2010 Supplemental												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-150.0										
1108 Stat Desig		150.0										
Additional statutory designated program receipts (SDPR) authority is needed in FY10 to accommodate three projects.												
The Division of Wildlife Conservation was awarded two grants from the National Fish and Wildlife Foundation (NFWF) during the spring of 2009 to support the following research projects: Dall Sheep Ecology Within Northern Alaska (\$134,000), and Reduce Conflicts Between Grizzly Bears and Oil Development Within Northern Alaska (\$178,400). Originally the projects were to begin spending grant funds late in FY09. Analysis of actual spending shows more will be completed during FY10 than was originally planned.												
In addition, the division is working with the Matanuska-Susitna Borough to complete some restroom improvements at Reflections Lake in the Palmer Hay Flats (\$40,000). The Borough has agreed to contribute funding to the division for the purchase of a modular restroom. The division will work the Division of State Parks for acquisition and installation.												
This net-zero transaction reduces EVOS funding as the Harlequin Duck research by the division was not funded by the EVOS Trustee Council for new work during FY10.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Fish and Game

Scenario: FY2010 Supplemental (7955)
Component: Habitat (486)
RDU: Habitat (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Federal Receipt Authority for Helmet Creek Diesel Spill												
1002 Fed Rcpts	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
The Division of Habitat is seeking a FY11 federal receipts amendment because of the petroleum diesel spill that occurred in Helmet Creek on Adak Island on January 11, 2010. The additional authority will allow the division to accept National Pollution Funds Center funds from the U.S. Coast Guard and the Department of Commerce for Natural Resource Damage Assessment (NRDA) work associated with this spill. As a NRDA trustee agency, the ADF&G has been actively involved in the Helmet Creek NRDA effort thus far, including study planning and protocol development and providing logistical support and personnel for field sampling of fish, water, and sediments in Helmet Creek and a local reference stream.												
If the request for the additional federal authorization is not approved, the division will not have enough funds to remain actively engaged in this NRDA effort and thus, will be unable to satisfy our responsibilities as a NRDA trustee agency. The total federal funding is uncertain but \$100.0 is being requested as a FY10 supplemental amendment and \$100.0 as an FY11 Governor's budget amendment.												
Component Totals		100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0